

| TAXING AUTHORITY | 2018 FINAL VALUES (OCTOBER 1) | 2019 TAXABLE VALUE AS REPORTED JUNE 1 FOR BEST ESTIMATE | PERCENT CHANGE FROM 2018 FINAL VALUES | 2019 TAXABLE VALUE AS REPORTED JULY 1 FOR PRELIMINARY TAX ROLL | PERCENT CHANGE 2018 FINAL TAX ROLL to 2019 JULY 1 CERTIFICATION | 2019 TAXABLE VALUE AS REPORTED OCTOBER 1 FOR FINAL TAX ROLL | PERCENT CHANGE 2018 OCTOBER 1 FINAL TAX ROLL to 2019 OCTOBER 1 FINAL TAX ROLL | 2018 ADOPTED RATE | 2019 ROLLED-BACK RATE | 2019 PROPOSED RATE | 2019 PROPOSED % CHANGE OVER ROLLED-BACK RATE | 2019 PROPOSED % CHANGE OVER 2018 ADOPTED RATE | 2019 ADOPTED RATE | 2019 ADOPTED % CHANGE OVER ROLLED-BACK RATE | 2019 ADOPTED % CHANGE OVER 2018 ADOPTED RATE |
|---|-------------------------------|---|---------------------------------------|--|---|---|---|-------------------|-----------------------|--------------------|--|---|-------------------|---|--|
| LAKE COUNTY | | | | | | | | | | | | | | | |
| LAKE COUNTY BCC GENERAL FUND | 20,635,656,678 | 22,147,382,858 | 7.33% | 22,402,292,253 | 8.58% | 22,375,015,916 | 8.43% | 5.1180 | 4.8670 | 5.1180 | 5.16% | 0.00% | 5.0734 | 4.24% | 0.87% |
| LAKE COUNTY FIRE | 10,281,221,595 | 10,985,938,346 | 6.83% | 11,128,988,619 | 7.20% | 11,111,964,965 | 7.04% | 0.4704 | 0.4474 | 0.4704 | 5.14% | 0.00% | 0.4704 | 5.14% | 0.00% |
| MSU AMBULANCE | 20,635,656,678 | 22,147,382,858 | 7.33% | 22,402,292,253 | 8.58% | 22,375,015,916 | 8.43% | 0.4628 | 0.4602 | 0.4628 | 0.00% | 0.00% | 0.4628 | 5.10% | 0.00% |
| MSU STORMWATER | 9,828,785,941 | 10,386,381,827 | 5.67% | 10,513,628,048 | 6.97% | 10,497,133,000 | 6.80% | 0.4957 | 0.4723 | 0.4957 | 4.95% | 0.00% | 0.4957 | 4.95% | 0.00% |
| TOTAL FUND MILEAGE | | | | | | | | 6.5470 | N/A | 6.5470 | N/A | 0.00% | 6.5024 | N/A | 0.68% |
| VOYED DEBT SERVICE | 20,635,656,678 | 22,147,382,858 | 7.33% | 22,402,292,253 | 8.58% | 22,375,015,916 | 8.43% | 0.1324 | N/A | 0.1324 | N/A | 0.00% | 0.1300 | N/A | -19.92% |
| LAKE COUNTY WATER AUTHORITY | 20,898,553,124 | 22,416,461,105 | 7.26% | 22,671,764,807 | 8.48% | 22,647,789,943 | 8.37% | 0.4900 | 0.4661 | 0.4900 | -5.33% | -20.41% | 0.3937 | -23.69% | -27.41% |
| SCHOOL BOARD | | | | | | | | | | | | | | | |
| STATE (Repaired Local Effort - REE) | | | | | | | | 4.1020 | 3.8733 | 3.8850 | 0.300% | -4.41% | 3.8850 | -4.41% | -4.41% |
| LOCAL (Discretionary Options & Capital Imp) | | | | | | | | 2.2480 | 2.1701 | 2.0980 | 41.41% | 33.30% | 2.0980 | 41.41% | 33.30% |
| TOTAL SCHOOL | 23,166,652,372 | 24,778,557,036 | 6.96% | 25,154,309,525 | 8.58% | 25,132,489,475 | 8.49% | 6.3500 | N/A | 6.8800 | N/A | 8.31% | 6.8800 | N/A | 8.31% |
| HOSPITALS | | | | | | | | | | | | | | | |
| SOUTH LAKE HOSPITAL DISTRICT | 9,163,581,591 | 9,877,263,122 | 7.79% | 9,994,989,796 | 9.07% | 9,978,460,399 | 8.89% | 0.6432 | 0.6089 | 0.5886 | 1.33% | -8.49% | 0.5886 | -3.13% | -6.49% |
| NORTH LAKE HOSPITAL DISTRICT | 11,734,973,533 | 12,539,187,983 | 6.85% | 12,676,775,101 | 8.00% | 12,660,329,544 | 7.96% | 0.9800 | 0.9273 | 1.0000 | 7.84% | 2.04% | 0.9500 | -2.45% | -3.06% |
| STATE WATER MGT. DISTRICTS | | | | | | | | 4.1020 | 3.8733 | 3.8850 | 0.300% | -4.41% | 3.8850 | -4.41% | -4.41% |
| ST. JOHNS FL. WATER MGT. DISTRICT | 20,775,020,651 | 22,292,542,447 | 7.30% | 22,547,336,699 | 8.53% | 22,523,358,394 | 8.42% | 0.2362 | 0.2414 | 0.2414 | 0.00% | -5.78% | 0.2414 | 0.00% | -5.78% |
| SOUTHWEST FL. WATER MGT. DISTRICT | 123,532,473 | 123,918,658 | 0.31% | 124,428,198 | 0.75% | 124,431,549 | 0.75% | 0.2955 | 0.2801 | 0.2801 | 0.00% | -5.21% | 0.2801 | 0.00% | -5.21% |
| CITIES | | | | | | | | | | | | | | | |
| ASTATLA | 54,408,037 | 55,909,703 | 2.76% | 58,149,514 | 6.80% | 58,096,765 | 6.78% | 7.5000 | 7.3631 | 8.0000 | 18.66% | 18.33% | 7.5000 | 4.70% | 0.00% |
| CLERMONT | 2,855,806,761 | 3,091,911,888 | 8.27% | 3,129,265,585 | 9.38% | 3,122,265,059 | 9.33% | 4.2061 | 3.9939 | 4.2061 | 5.31% | 0.00% | 4.2061 | 5.31% | 0.00% |
| DEWITT | 894,431,421 | 1,054,981,741 | 7.42% | 1,081,086,069 | 9.40% | 1,079,601,155 | 9.38% | 7.8810 | 7.0882 | 7.8810 | 7.71% | 0.00% | 7.8810 | 7.71% | 0.00% |
| FRUITLAND PARK | 680,151,475 | 744,471,015 | 9.46% | 748,602,879 | 10.00% | 747,762,402 | 9.94% | 5.9134 | 5.7965 | 5.9134 | 1.08% | 0.00% | 5.9134 | 1.08% | 0.00% |
| GROVELAND | 821,309,273 | 960,835,674 | 16.99% | 962,663,469 | 17.13% | 960,984,501 | 17.01% | 5.2000 | 5.1641 | 5.6000 | 6.44% | 7.69% | 5.2000 | 0.70% | 0.00% |
| HOMES IN THE HILLS | 91,905,835 | 100,079,439 | 8.82% | 103,588,285 | 12.25% | 103,154,190 | 12.21% | 9.2750 | 8.8180 | 9.2750 | 4.00% | 0.00% | 9.2750 | 0.00% | 0.00% |
| LADY LAKE | 1,108,198,976 | 1,180,972,158 | 6.52% | 1,197,919,954 | 8.00% | 1,196,136,595 | 7.94% | 3.3962 | 3.3609 | 3.3962 | 4.43% | 0.00% | 3.3962 | 4.43% | 0.00% |
| LEESBURG | 1,330,205,203 | 1,420,134,278 | 6.76% | 1,430,585,490 | 7.93% | 1,436,659,846 | 8.00% | 4.2878 | 4.1375 | 4.2678 | 3.15% | 0.00% | 4.2678 | 3.15% | 0.00% |
| MASCOUDA | 140,286,371 | 169,758,181 | 21.01% | 169,715,939 | 20.99% | 169,760,982 | 21.01% | 7.6291 | 7.6117 | 7.9000 | -0.81% | -1.04% | 7.9000 | -0.81% | -1.04% |
| MINNEOLA | 589,116,251 | 631,546,609 | 7.47% | 645,806,817 | 9.32% | 644,484,077 | 9.30% | 6.9000 | 6.2911 | 6.9000 | 3.77% | 0.00% | 6.9000 | 3.77% | 0.00% |
| MONTVERDE | 98,368,273 | 104,537,390 | 6.27% | 105,124,473 | 6.84% | 104,601,669 | 6.84% | 2.8300 | 2.7181 | 2.8300 | 4.32% | 0.00% | 2.8300 | 4.32% | 0.00% |
| MOUNT DORA | 1,087,446,867 | 1,188,031,961 | 9.25% | 1,200,212,572 | 10.37% | 1,199,875,030 | 10.34% | 6.3000 | 5.9503 | 6.5000 | 9.24% | 3.17% | 6.3000 | 4.20% | -1.59% |
| TAYLORS (General Fund Only) | 898,176,664 | 970,263,990 | 8.24% | 978,291,217 | 10.33% | 977,422,706 | 10.29% | 7.1119 | 6.7783 | 6.9500 | 6.40% | -2.28% | 6.9500 | 2.41% | -2.28% |
| UMATILLA | 138,749,722 | 145,744,740 | 5.04% | 148,367,199 | 6.89% | 148,337,466 | 6.89% | 7.1089 | 6.8537 | 7.1089 | 3.72% | 0.00% | 7.1089 | 3.72% | 0.00% |

Source: Lake County Property Appraiser's Office. Carey Baker, CFA, Property Appraiser
October 1, 2019

